



Guangzhou Devotion Thermal Technology Co., Ltd.

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			Guangzhou Devotion Thermal Technology Co, Ltd.
			DEVOTION
			42
			510530
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			www.devotiongroup.com
			gd@devotiongroup.com

	42	42
	020-82199956	020-82199956
	020-82199901	020-82199901
	gd@devotiongroup.com	huangbo@devotiongroup.com

	http://www.cninfo.com.cn

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	197,912,017.02	205,034,147.76	-3.47%
	31,345,355.80	41,709,746.04	-24.85%
	30,679,253.95	32,694,369.64	-6.16%
	62,544,179.52	57,979,093.58	7.87%
/	0.1993	0.2771	-28.08%
/	0.0999	0.1329	-24.83%
/	0.0999	0.1329	-24.83%
	3.94%	5.48%	-1.54%
	3.85%	4.30%	-0.45%
	848,146,858.74	853,178,624.68	-0.59%
	785,667,036.14	785,706,667.99	-0.01%
/	2.5033	3.7552	-33.34%

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209,233,251

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313,849,876

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	-1,108,201.48

	1,741,000.00	
	150,850.72	
	117,547.39	
	666,101.85	--

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			2011
		115	
			100%
	6,544,333.21		
		6,544,333.21	

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		2014 1	6
19,791.20	712.21		3.47%
3,343.76	1,297.84		27.96%
	3,134.54	1,036.44	
24.85%		3,067.93	
201.51	6.16%		

	197,912,017.02	205,034,147.76	-3.47%
	143,163,002.51	143,595,994.96	-0.30%
	8,452,355.52	9,955,881.11	-15.10%
	21,139,295.39	19,199,150.79	10.11%
	-1,470,452.29	-266,266.46	452.25%
	2,168,423.58	4,706,280.87	-53.92%
	62,544,179.52	57,979,093.58	7.87%
	-35,262,524.61	-47,486,605.27	-25.74%

	-28,917,555.42	-18,576,693.86	55.67%	
	-1,635,900.51	-8,084,205.55	-79.76%	

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	48,240,817.65	34,138,691.67	29.23%	-16.02%	-4.93%	-8.26%
	25,453,377.75	18,269,001.58	28.23%	-12.44%	-8.83%	-2.84%
	19,441,893.51	12,804,331.58	34.14%	21.68%	9.72%	7.18%
	20,877,034.44	15,206,486.54	27.16%	23.86%	39.74%	-8.28%
	19,531,526.89	14,641,783.45	25.04%	51.15%	53.64%	-1.22%
	63,592,050.11	46,952,617.71	26.17%	32.24%	39.55%	-3.87%

BMF	188,346,037.66	135,536,068.57	28.04%	13.81%	23.25%	-5.51%
BMF	9,064,793.57	7,055,439.13	22.17%	-76.83%	-78.85%	7.46%

	168,380,893.16	121,656,269.42	27.75%	-7.29%	-3.35%	-2.95%
	29,029,938.07	20,935,238.28	27.88%	26.47%	20.04%	3.86%

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2013		
	32,585,577.79	13.26%
	20,513,821.89	8.35%
	13,098,049.21	5.33%
	12,076,664.92	4.91%
	10,570,766.57	4.30%
	88,844,880.38	36.14%
2014		
	8,976,418.20	7.99%
	8,032,189.56	7.15%
	6,338,548.35	5.64%
	5,635,199.53	5.01%
	5,622,556.56	5.00%
	34,604,912.20	30.79%

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2013		
		(%)
	104,051,528.07	25.08%
	34,582,785.76	8.34%
	19,432,798.23	4.68%
	19,424,273.59	4.68%
	13,881,214.81	3.35%
	191,372,600.46	46.13%
2014		
		(%)
	45,811,769.97	23.15%
	11,844,594.26	5.98%
	10,636,271.26	5.37%
	9,353,230.10	4.73%
	9,290,942.54	4.69%

9	201010214353.3		2014.05.28		
10	201210091149.6		2014.05.28		
11	201320799137.9		2014.05.28		
12	201320799140.0		2014.06.18		
13	201320884897.X		2014.06.18		

2014 6 30

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	48,657.60
	5,534.33
	22,847.73
	0
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	0.00%

2014	1-6		5,534.33	“		”	
	”	538.69	“			”	
4,370.17	“	”	612.20	“		”	13.27
	4,000			2014	10	10	

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	()	(1)	(2)	(3)	(2)/(1)						
		12,302.00	12,302.00	538.69	2,548.21	20.71%	2015 06 30	31.64	88.82		
		10,000.00	10,000.00	4,370.17	10,215.49	102.15%	2014 06 30	463.31	850.37		
	--	22,302.00	22,302.00	4,908.86	12,763.70	--	--	494.95	939.19	--	--
		3,165.00	3,165.00	612.20	2,070.76	65.43%	2014 3 4	0.00	0.00		
		4,900.00	4,900.00	13.27	13.27	0.27%	2015 05 8	0.00	0.00		
	--	4,000.00	4,000.00	0.00	4,000	100.00%	--	--	--	--	--
	--	4,000.00	4,000.00	0.00	4,000	100.00%	--	--	--	--	--
	--	16,065.00	16,065.00	625.47	10,084.03	--	--	0	0	--	--
	--	38,367.00	38,367.00	5,534.33	22,847.73	--	--	494.95	939.19	--	--
		“ ” “ ”									

	“		”		28.63
	2012				
	2014	4	11	2014	5 9 2013
		24	36		
	2012	8	3	“ ”	
		538.874			2012
	2013	9	8	2013	9 25 2013
					9,000
				2014	3 21 2014 3 24
	9,000				
	2014	4	11		
		4,000			

	2013 2 5	20,627,857.58
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		(1)		(2)	(3)=(2)/(1)				
		12,302	538.69	2,548.21	20.71%	2015 06 30	31.64		
		10,000	4,370.17	10,215.49	102.15%	2014 06 30	463.31		
	--	22,302	4,908.86	12,763.7	--	--	494.95	--	--
)	(28.63	2012 7 18	1	“ ”			36.30

		2012			2013			2013		
		2	3	5			3	22		2013
					IPO					
		“ ” “ ”			10 BMF					
		2013								
		“ ”			” “					
		”			20.71% 102.15%			“		
		”			”			“		
)					10 BMF					

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			2013 12 31	209,233,251
		10	1.5	31,384,987.65
				10
	5	104,616,625		313,849,876
2014 5 9		2013		
		2014 5 23		
				2013
				50.39%

20%

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			2011 05 18	
		25%	2011 05 18	
			2011 5 18	
			2011 05 18	

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2012

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2,639,354

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	108,133,712	51.68%			50,806,694	-6,520,324	44,286,370	152,420,082	48.56%
1	0	0.00%			0	0	0	0	0.00%
2	0	0.00%			0	0	0	0	0.00%
3	98,370,660	47.01%			47,145,456	-4,079,748	43,065,708	141,436,368	45.06%
	0	0.00%			0	0	0	0	0.00%
	98,370,660	47.01%			47,145,456	-4,079,748	43,065,708	141,436,368	45.06%
4	0	0.00%			0	0	0	0	0.00%
	0	0.00%			0	0	0	0	0.00%
	0	0.00%			0	0	0	0	0.00%
5	9,763,052	4.67%			3,661,238	-2,440,576	1,220,662	10,983,714	3.50%
	101,099,539	48.32%			53,809,931	6,520,324	60,330,255	161,429,794	51.44%
1	101,099,539	48.32%			53,809,931	6,520,324	60,330,255	161,429,794	51.44%
2	0	0.00%			0	0	0	0	0.00%
3	0	0.00%			0	0	0	0	0.00%
4	0	0.00%			0	0	0	0	0.00%
	209,233,251	100.00%			104,616,625	0	104,616,625	313,849,876	100.00%

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104,616,625

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2013 2013 12
 31 209,233,251 10 1.50
 31,384,987.65
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 313,849,876

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	2014	/2014.6.30	2013	/2013.12.31
/	0.15	0.10	0.33	0.22
/	0.15	0.10	0.33	0.22
/	3.76	2.50	3.75	2.50

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4,079,748

2,440,576

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		152,420,082	48.56%
	04	10,983,714	3.50%
	05	141,436,368	45.06%
		161,429,794	51.44%
		0	0.00%
		313,849,876	100.00%

							313,849,876	
5%								
		17.62%	55,299,599	18,433,200	55,299,599	0		13,641,522
		13.27%	41,642,235	13,880,745	41,642,235	0		10,946,250
		13.06%	40,999,159	13,666,386	40,999,159	0		18,220,050
		5.94%	18,650,323	6,216,774	0	18,650,323		
		2.24%	7,034,902	2,344,967	0	7,034,902		
		2.06%	6,466,926	6,466,926	0	6,466,926		
LOF								
		2.04%	6,403,562	6,403,562	0	6,403,562		
		1.93%	6,070,000	-1,602,120	0	6,070,000		
50		1.33%	4,175,976	4,175,976	0	4,175,976		

	1.33%	4,166,691	724,307	3,872,682	294,009	1,125,000
10						
	3					
	1	10			2011	5 3
				2	10	
		LOF		50		
					3	10
		10				
				18,650,323		18,650,323
				7,034,902		7,034,902
				6,466,926		6,466,926
		LOF				

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			36,866,399	18,433,200	0	55,299,599	0	0	0	0
			27,332,773	13,666,386	0	40,999,159	0	0	0	0
			2,545,784	1,019,742	506,300	3,059,226	0	0	0	0
			3,393,634	1,357,017	679,600	4,071,051	0	0	0	0
			3,442,384	1,388,897	664,590	4,166,691	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0

			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			381,500	190,749	0	572,249	0	0	0	0
			0	0	0	0	0	0	0	0
	--	--	73,962,474	36,055,991	1,850,490	108,167,975	0	0	0	0

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	222,632,300.97	224,268,201.48
	40,191,459.87	60,639,012.63
	67,498,045.41	63,105,782.24
	8,509,081.03	37,025,404.70
	2,307,102.55	1,274,685.66
	3,498,888.23	4,979,402.21
	25,724,611.53	35,649,166.39

	7,002,586.23	8,118,769.69
	377,364,075.82	435,060,425.00
	326,273,165.00	313,046,331.92
	80,589,180.00	47,189,204.51
	35,039,879.36	35,545,381.08
	329,738.04	370,685.40
	2,168,554.24	2,948,301.38
	26,382,266.28	19,018,295.39
	470,782,782.92	418,118,199.68
	848,146,858.74	853,178,624.68
	15,000,000.00	10,000,000.00
	18,162,943.24	20,750,601.00
	1,549,464.00	7,771,315.46

	1,430,220.75	1,386,128.47
	2,532,030.40	381,229.91
	15,530,032.89	14,461,332.74
	54,204,691.28	54,750,607.58
		2,768,740.49
	6,386,956.26	7,988,232.72
	6,386,956.26	10,756,973.21
	60,591,647.54	65,507,580.79
	313,849,876.00	209,233,251.00
	298,681,539.40	403,298,164.40
	26,838,167.78	26,838,167.78
	146,297,452.96	146,337,084.81
	785,667,036.14	785,706,667.99
	1,888,175.06	1,964,375.90

	787,555,211.20	787,671,043.89
	848,146,858.74	853,178,624.68

	105,075,119.26	104,190,813.63
	38,113,459.87	59,789,012.63
	60,258,733.36	56,318,693.67
	6,923,138.93	35,312,620.52
	434,186.39	385,174.61
	80,915,732.93	73,586,874.50
	18,514,004.55	27,088,926.60
	6,855,224.10	8,118,769.69
	317,089,599.39	364,790,885.85
	161,020,000.00	161,020,000.00
	262,536,198.61	246,193,053.69
	67,019,493.82	41,653,883.18

	17,754,288.56	18,079,399.98
	1,507,785.76	1,729,315.36
	19,788,136.26	16,811,304.25
	529,625,903.01	485,486,956.46
	846,715,502.40	850,277,842.31
	15,000,000.00	10,000,000.00
	12,995,951.07	11,886,531.62
	1,478,814.00	7,700,665.46
	1,043,205.19	1,080,421.01
	2,587,817.48	397,372.46
	10,207,749.51	9,741,967.09
	43,313,537.25	40,806,957.64
		2,768,740.49
	6,386,956.26	7,988,232.72
	6,386,956.26	10,756,973.21
	49,700,493.51	51,563,930.85
	313,849,876.00	209,233,251.00

	298,681,539.40	403,298,164.40
	26,838,167.78	26,838,167.78
	157,645,425.71	159,344,328.28
	797,015,008.89	798,713,911.46
	846,715,502.40	850,277,842.31

	197,912,017.02	205,034,147.76
	197,912,017.02	205,034,147.76
	171,802,420.93	173,510,305.69
	143,163,002.51	143,595,994.96
	376,451.52	502,979.28
	8,452,355.52	9,955,881.11
	21,139,295.39	19,199,150.79
	-1,470,452.29	-266,266.46

	141,768.28	522,566.01
“ ”		
“ ”		
“ ”		
“ ”	26,109,596.09	31,523,842.07
	8,499,897.95	16,144,996.89
	1,171,915.50	1,252,812.05
	1,169,532.48	
“ ”	33,437,578.54	46,416,026.91
	2,168,423.58	4,706,280.87
“ ”	31,269,154.96	41,709,746.04
	31,345,355.80	41,709,746.04
	-76,200.84	
	--	--
	0.0999	0.1329
	0.0999	0.1329
	31,269,154.96	41,709,746.04
	31,345,355.80	41,709,746.04
	-76,200.84	

	169,569,608.18	181,893,714.73
	122,415,474.69	125,233,712.36
	335,196.01	494,377.75
	6,093,739.43	6,447,972.49

	17,270,680.51	17,792,924.91
	-631,421.47	1,071,276.19
	83,586.87	477,063.12
“ ”		
“ ”		
“ ”	24,002,352.14	30,376,387.91
	8,459,197.95	16,050,160.89
	1,165,258.97	
	1,165,258.97	
“ ”	31,296,291.12	46,426,548.80
	1,610,206.04	4,671,056.68
“ ”	29,686,085.08	41,755,492.12
	--	--
	29,686,085.08	41,755,492.12

	185,548,129.67	223,500,169.43

	6,809,011.76	4,422,092.14
	3,958,683.62	3,330,916.19
	196,315,825.05	231,253,177.76
	109,753,305.62	142,763,436.76
	17,374,253.00	16,516,056.47
	5,203,689.52	11,564,476.64
	1,440,397.39	2,430,114.31
	133,771,645.53	173,274,084.18
	62,544,179.52	57,979,093.58
	115,530.00	5,446,000.00
	115,530.00	5,446,000.00
	35,378,054.61	52,932,605.27
	35,378,054.61	52,932,605.27

	-35,262,524.61	-47,486,605.27
	60,000,000.00	124,500,000.00
	60,000,000.00	124,500,000.00
	55,000,000.00	110,000,000.00
	31,109,724.34	28,864,948.74
	2,807,831.08	4,211,745.12
	88,917,555.42	143,076,693.86
	-28,917,555.42	-18,576,693.86
	-1,635,900.51	-8,084,205.55
	224,268,201.48	275,086,839.94
	222,632,300.97	267,002,634.39

	159,560,468.48	197,484,300.45
	6,596,120.95	4,422,092.14
	3,403,577.34	2,910,809.51
	169,560,166.77	204,817,202.10
	91,102,366.95	118,498,029.09
	15,069,132.50	15,006,191.13
	4,201,603.28	10,712,958.56

	781,141.92	939,215.63
	111,154,244.65	145,156,394.41
	58,405,922.12	59,660,807.69
	115,530.00	
	115,530.00	
	28,719,591.07	42,656,418.42
	28,719,591.07	42,656,418.42
	-28,604,061.07	-42,656,418.42
	60,000,000.00	124,500,000.00
	60,000,000.00	124,500,000.00
	55,000,000.00	110,000,000.00
	31,109,724.34	28,663,448.74
	2,807,831.08	4,211,745.12
	88,917,555.42	142,875,193.86
	-28,917,555.42	-18,375,193.86
	884,305.63	-1,370,804.59
	104,190,813.63	158,676,568.95
	105,075,119.26	157,305,764.36

	209,233,251.00	403,298,164.40			26,838,167.78		146,337,084.81		1,964,375.90	787,671,043.89
	209,233,251.00	403,298,164.40			26,838,167.78		146,337,084.81		1,964,375.90	787,671,043.89
“ ”	104,616,625.00	-104,616,625.00					-39,631.85		-76,200.84	-115,832.69
							31,345,355.80		-76,200.84	31,269,154.96
							31,345,355.80		-76,200.84	31,269,154.96

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							-31,384,987.65		-31,384,987.65
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3							-31,384,987.65		-31,384,987.65
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	104,616,625.00	-104,616,625.00							
1	104,616,625.00	-104,616,625.00							
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	313,849,876.00	298,681,539.40			26,838,167.78		146,297,452.96		1,888,175.06
									787,555,211.20

	139,488,834.00	473,042,581.40			20,235,782.96		111,948,375.07		744,715,573.43
	139,488,834.00	473,042,581.40			20,235,782.96		111,948,375.07		744,715,573.43
“ ”	69,744,417.00	-69,744,417.00			6,602,384.82		34,388,709.74	1,964,375.90	42,955,470.46
							68,888,861.36	-35,624.10	68,853,237.26
							68,888,861.36	-35,624.10	68,853,237.26

									2,000,000.00	2,000,000.00
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						6,602,384.82			-34,500,151.62	-27,897,766.80
1						6,602,384.82			-6,602,384.82	
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3									-27,897,766.80	-27,897,766.80
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		69,744,417.00	-69,744,417.00							
1		69,744,417.00	-69,744,417.00							
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	209,233,251.00	403,298,164.40			26,838,167.78		146,337,084.81		1,964,375.90 787,671,043.89

	209,233,251.00	403,298,164.40			26,838,167.78		159,344,328.28	798,713,911.46
	209,233,251.00	403,298,164.40			26,838,167.78		159,344,328.28	798,713,911.46
“ ”	104,616,625.00	-104,616,625.00					-1,698,902.57	-1,698,902.57
							29,686,085.08	29,686,085.08

							29,686,085.08	29,686,085.08
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							-31,384,987.65	-31,384,987.65
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	104,616,625.00	-104,616,625.00						
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	313,849,876.00	298,681,539.40			26,838,167.78		157,645,425.71	797,015,008.89

	139,488,834.00	473,042,581.40			20,235,782.96		127,820,631.70	760,587,830.06
	139,488,834.00	473,042,581.40			20,235,782.96		127,820,631.70	760,587,830.06
“ ”	69,744,417.00	-69,744,417.00			6,602,384.82		31,523,696.58	38,126,081.40
							66,023,848.20	66,023,848.20
							66,023,848.20	66,023,848.20
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					6,602,384.82		-34,500,151.62	-27,897,766.80
1					6,602,384.82		-6,602,384.82	

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3							-27,897,766.80	-27,897,766.80
4								
	69,744,417.00	-69,744,417.00						
1	69,744,417.00	-69,744,417.00						
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	209,233,251.00	403,298,164.40				26,838,167.78	159,344,328.28	798,713,911.46

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				2012	7	4	
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13.95				48,657.60		5,518.304	
				43,139.296		3,488	
39,651.296			2012	7	10		
300335	2012	7	4		“	[2012]	
10000330335					2012	7	17
	2013	5	27			139,488,834	
			10		2.00		
27,897,766.80					10	5	69,744,417
				209,233,251			
	2014	5	23			209,233,251	
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	--	--	108,482.26	--	--	85,798.86
	--	--	222,523,818.71	--	--	224,182,402.62
	--	--	222,523,818.71	--	--	224,182,402.62
	--	--	222,632,300.97	--	--	224,268,201.48

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	40,191,459.87	60,639,012.63
	40,191,459.87	60,639,012.63

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	2014 03 31	2014 09 30	4,480,000.00	
	2014 03 07	2014 09 07	4,000,000.00	
	2014 03 25	2014 09 25	2,600,000.00	
	2014 04 17	2014 07 17	2,271,468.80	
	2014 04 30	2014 07 30	1,805,574.35	

	--	--	15,157,043.15	--
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	2014 04 25	2014 10 25	3,000,000.00	
	2014 04 15	2014 10 15	1,527,496.60	
	2014 02 27	2014 08 27	1,250,000.00	
	2014 03 10	2014 09 10	1,178,920.48	
	2014 04 18	2014 10 18	1,166,813.12	
	--	--	8,123,230.20	--

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	1,274,685.66	1,677,650.69	645,233.80	2,307,102.55
	1,274,685.66	1,677,650.69	645,233.80	2,307,102.55

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	73,057,515.78	100.00%	5,559,470.37	7.61%	68,572,785.97	100.00%	5,467,003.73	7.97%
	73,057,515.78	100.00%	5,559,470.37	7.61%	68,572,785.97	100.00%	5,467,003.73	7.97%
						0.00%		0.00%
	73,057,515.78	--	5,559,470.37	--	68,572,785.97	--	5,467,003.73	--

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1	67,632,074.92	92.57%	3,381,603.75	60,511,948.18	88.24%	3,025,597.41
1 2	1,517,978.26	2.08%	151,797.82	4,153,375.19	6.06%	415,337.52
2 3	3,762,787.60	5.15%	1,881,393.80	3,762,787.60	5.49%	1,881,393.80

3	144,675.00	0.20%	144,675.00	144,675.00	0.21%	144,675.00
	73,057,515.78	--	5,559,470.37	68,572,785.97	--	5,467,003.73

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		7,322,188.20	1	10.02%
		5,440,490.24	1	7.45%
		4,851,248.58	1	6.64%
		4,316,802.32	1	5.91%
		3,561,565.56	1	4.88%
	--	25,492,294.90	--	34.90%

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	1,000,000.00	23.74%			2,100,000.00	37.21%		

	2,651,522.71	62.93%	714,186.48	26.93%	3,222,857.05	57.10%	664,884.84	20.63%
	2,651,522.71	62.93%	714,186.48	26.93%	3,222,857.05	57.10%	664,884.84	20.63%
	561,552.00	13.33%			321,430.00	5.69%		
	4,213,074.71	--	714,186.48	--	5,644,287.05	--	664,884.84	--

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	1,000,000.00			
	1,000,000.00		--	--

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1	1,135,379.24	26.95%	56,768.96	1,633,613.96	28.94%	81,680.70
1 2	319,135.51	7.57%	31,913.55	533,543.52	9.45%	53,354.35
2 3	1,143,007.96	27.13%	571,503.97	1,051,699.57	18.64%	525,849.79
3	54,000.00	1.28%	54,000.00	4,000.00	0.07%	4,000.00
	2,651,522.71	--	714,186.48	3,222,857.05	--	664,884.84

	561,552.00			
	561,552.00		--	--

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		1,077,595.00		1	2		25.58%	
		389,483.76	1	1	2	2	3	9.24%
		300,000.00	1	1	2	2	3	7.12%
		300,000.00		3				7.12%
		300,000.00	1	1	2	2	3	7.12%
	--	2,367,078.76						56.18%

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1	8,325,730.11	97.84%	36,070,976.65	97.42%
1 2	9,096.18	0.11%	542,000.46	1.47%
2 3	174,254.74	2.05%	412,427.59	1.11%
	8,509,081.03	--	37,025,404.70	--

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		1,073,284.88	1	
		762,095.17	1	
		652,750.22	1	
		591,762.54	1	
		579,145.16	1	
	--	3,659,037.97	--	--

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	4,911,177.85		4,911,177.85	3,973,901.56	3,973,901.56
	18,383,055.37		18,383,055.37	28,702,265.62	28,702,265.62
				815,586.26	815,586.26
	2,046,892.45		2,046,892.45	1,973,339.45	1,973,339.45
	383,485.86		383,485.86	184,073.50	184,073.50
	25,724,611.53		25,724,611.53	35,649,166.39	35,649,166.39

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	6,890,086.23	8,118,769.69
	112,500.00	
	7,002,586.23	8,118,769.69

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	399,850,088.18	30,521,501.04	2,279,568.78	428,092,020.44
	97,278,576.22	1,764,088.00		99,042,664.22
	53,491,973.77			53,491,973.77
	2,920,636.97	1,001,473.78	222,300.00	3,699,810.75
	241,369,767.40	27,701,345.10	2,057,268.78	267,013,843.72
	3,369,112.20	54,594.16		3,423,706.36
	1,420,021.62			1,420,021.62
--				
	86,803,756.26	15,532,022.22	516,923.04	101,818,855.44
	12,637,187.05	2,662,258.14		15,299,445.19
	14,819,487.15	2,771,597.61		17,591,084.76
	1,182,391.82	269,025.90	215,631.00	1,235,786.72
	55,047,852.75	9,495,681.44	301,292.04	64,242,242.15
	2,327,485.32	198,787.72		2,526,273.04
	789,352.17	134,671.41		924,023.58
--		--		
	313,046,331.92	--		326,273,165.00
	84,641,389.17	--		83,743,219.03
	38,672,486.62	--		35,900,889.01
	1,738,245.15	--		2,464,024.03
	186,321,914.65	--		202,771,601.57
	1,041,626.88	--		897,433.32
	630,669.45	--		495,998.04
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	313,046,331.92	--	326,273,165.00
	84,641,389.17	--	83,743,219.03
	38,672,486.62	--	35,900,889.01
	1,738,245.15	--	2,464,024.03
	186,321,914.65	--	202,771,601.57
	1,041,626.88	--	897,433.32
	630,669.45	--	495,998.04

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	23,572,856.09	7,857,618.71	15,715,237.38

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			5,755,866.96
			18,869,668.02
			72,502.59
			49,361.83

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	27,912,112.90		27,912,112.90	25,795,420.21	25,795,420.21
	32,655,892.82		32,655,892.82	4,752,415.35	4,752,415.35
1	20,021,174.28		20,021,174.28	16,641,368.95	16,641,368.95
	80,589,180.00		80,589,180.00	47,189,204.51	47,189,204.51

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		25,795,420.21	29,818,037.79	27,701,345.10								27,912,112.90
	109,980,000.00	4,752,415.35	27,903,477.47			60%	80%					32,655,892.82
1	31,650,000.00	16,641,368.95	3,379,805.33			70%	95%					20,021,174.28
	141,630,000.00	47,189,204.51	61,101,320.59	27,701,345.10		--	--			--	--	80,589,180.00

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	37,674,016.00		39,089.59	37,634,926.41
	35,486,835.00			35,486,835.00
	1,055,105.56		39,089.59	1,016,015.97
	1,132,075.44			1,132,075.44
	2,128,634.92	466,412.13		2,595,047.05
	1,898,460.65	358,030.32		2,256,490.97
	201,872.39	51,778.05		253,650.44
	28,301.88	56,603.76		84,905.64
	35,545,381.08			35,039,879.36
	33,588,374.35			33,230,344.03
	853,233.17			762,365.53
	1,103,773.56			1,047,169.80
	35,545,381.08			35,039,879.36
	33,588,374.35			33,230,344.03
	853,233.17			762,365.53
	1,103,773.56			1,047,169.80

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	81,000.00		6,000.00		75,000.00	
1	138,456.53		13,845.66		124,610.87	
2	151,228.87		21,101.70		130,127.17	
	370,685.40		40,947.36		329,738.04	--

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	934,783.58	928,497.22
	465,620.66	1,026,654.16
	768,150.00	993,150.00
	2,168,554.24	2,948,301.38

	8,066,177.59	7,545,054.54
	44,491.45	9,389.29
	8,110,669.04	7,554,443.83

2015		
2016	1,101,816.06	1,101,816.06

2017	3,974,503.76	3,974,503.76	
2018	1,351,880.27	2,468,734.72	
2019	1,637,977.50		
	8,066,177.59	7,545,054.54	--

		6,229,165.41	6,122,499.28
		2,615,604.74	6,693,062.96
		5,121,000.00	6,621,000.00
		13,965,770.15	19,436,562.24

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		2,168,554.24		2,948,301.38

	6,131,888.57	141,768.28		6,273,656.85
	6,131,888.57	141,768.28		6,273,656.85

	25,382,266.28	18,018,295.39
	1,000,000.00	1,000,000.00
	26,382,266.28	19,018,295.39

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	15,000,000.00	10,000,000.00
	15,000,000.00	10,000,000.00

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1	15,229,051.38	17,588,719.91
1	2,933,891.86	3,161,881.09
	18,162,943.24	20,750,601.00

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1	1,549,464.00	7,771,315.46
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	1,549,464.00	7,771,315.46

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	1,351,832.10	17,505,262.64	17,527,199.78	1,329,894.96
		266,235.52	266,235.52	
	34,296.37	742,981.23	737,048.81	40,228.79
1	8,450.08	232,704.20	231,547.48	9,606.80
2	20,918.00	397,684.13	394,585.13	24,017.00
3				
4	1,560.79	23,260.50	23,019.70	1,801.59
5	2,375.73	61,467.46	60,240.64	3,602.55
6	991.77	27,864.94	27,655.86	1,200.85
		401,495.00	341,398.00	60,097.00
		48,828.87	48,828.87	
	1,386,128.47	18,964,803.26	18,920,710.98	1,430,220.75

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	242,193.47	177,007.23
	-414,806.58	-54,792.39
	2,237,748.92	53,036.72
	1,028.24	738.97
	616.94	443.38
	411.29	295.59
	84,900.46	183,952.71
	1,465.19	1,459.10
	127,866.93	19,088.60
	250,605.54	
	2,532,030.40	381,229.91

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1	2,035,777.13	1,121,527.08
1	13,494,255.76	13,339,805.66
	15,530,032.89	14,461,332.74

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				2,768,740.49

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		5,121,000.00	6,621,000.00
		1,265,956.26	1,367,232.72
		6,386,956.26	7,988,232.72

						/
2	/	4,700,000.00		1,500,000.00		3,200,000.00
		196,000.00				196,000.00

	1,050,000.00				1,050,000.00	
	675,000.00				675,000.00	
	6,621,000.00		1,500,000.00		5,121,000.00	--

	209,233,251.00			104,616,625.00	104,616,625.00	313,849,876.00

	398,761,319.00		104,616,625.00	294,144,694.00
	4,536,845.40			4,536,845.40
	403,298,164.40		104,616,625.00	298,681,539.40

	26,838,167.78			26,838,167.78
	26,838,167.78			26,838,167.78

	146,337,084.81	--

+	0.00	--
-		
	146,337,084.81	--
	31,345,355.80	--
	31,384,987.65	
	146,297,452.96	--

- 1) 0.00
- 2) 0.00
- 3) 0.00
- 4) 0.00
- 5) 0.00

1

	197,410,831.23	204,605,195.24
	501,185.79	428,952.52
	143,163,002.51	143,595,994.96

2

	48,240,817.65	34,138,691.67	57,445,664.80	35,909,990.99
	25,453,377.75	18,269,001.58	29,068,626.02	20,038,083.76
	19,441,893.51	12,804,331.58	15,977,886.16	11,669,902.12
	274,130.88	578,595.16	24,246,649.08	21,658,539.96
	20,877,034.44	15,206,486.54	16,855,252.17	10,881,717.09
	19,531,526.89	14,641,783.45	12,922,194.59	9,529,970.00

	63,592,050.11	46,952,617.71	48,088,922.42	33,646,423.03
	197,410,831.23	142,591,507.70	204,605,195.24	143,334,626.95

3

BMF	188,346,037.66	135,536,068.57	165,490,534.32	109,971,170.72
BMF	9,064,793.57	7,055,439.13	39,114,660.92	33,363,456.23
	197,410,831.23	142,591,507.70	204,605,195.24	143,334,626.95

4

	168,380,893.16	121,656,269.42	181,630,252.77	125,879,124.35
	29,029,938.07	20,935,238.28	22,954,902.81	17,440,249.07
			20,039.66	15,253.53
	197,410,831.23	142,591,507.70	204,605,195.24	143,334,626.95

5

	45,811,769.97	23.15%
	11,844,594.26	5.98%
	10,636,271.26	5.37%
	9,353,230.10	4.73%
	9,290,942.54	4.69%
	86,936,808.13	43.92%

	166,485.70	291,202.18	7% 5%
	74,850.29	125,555.36	3%
	49,900.18	83,703.57	2%
	85,215.35	2,518.17	0.10%
	376,451.52	502,979.28	--

	2,046,280.38	3,211,397.46
	972,980.48	323,960.13
	73,895.91	1,159,579.52
	228,745.05	345,200.40
	4,972,287.83	4,109,527.05
	93,669.60	114,056.00
	19,681.00	
	44,815.27	692,160.55
	8,452,355.52	9,955,881.11

	4,482,220.52	4,216,841.49
	2,052,257.83	1,426,324.33
	250,592.60	481,303.51
	7,935,283.49	6,084,551.18

	428,107.30	630,998.70
	220,602.14	266,371.78
	3,973,146.73	3,114,420.73
	466,412.13	315,871.32
	659,823.29	1,168,142.09
	670,849.36	1,494,325.66
	21,139,295.39	19,199,150.79

	1,198,940.72	2,956,426.93
	2,738,840.22	3,251,963.10
	69,447.21	29,269.71
	-1,470,452.29	-266,266.46

	141,768.28	522,566.01
	141,768.28	522,566.01

1

	61,331.00	57,668.75	61,331.00
	61,331.00	57,668.75	61,331.00
	1,741,000.00	11,650,400.00	1,741,000.00

	6,544,333.21	4,422,092.14	
	153,233.74	14,836.00	153,233.74
	8,499,897.95	16,144,996.89	1,955,564.74

2

			/	
EGC		9,000,000.00		
	37,000.00	97,500.00		
		882,900.00		
		1,350,000.00		
		240,000.00		
		10,000.00		
		10,000.00		
3		60,000.00		
	39,000.00			
	105,000.00			
	30,000.00			
	30,000.00			
	1,500,000.00			
	1,741,000.00	11,650,400.00	--	--

	1,169,532.48	1,247,812.05	1,169,532.48
	1,169,532.48		1,169,532.48
		1,247,812.05	
	2,383.02	5,000.00	2,383.02
	1,171,915.50	1,252,812.05	1,171,915.50

	1,388,676.44	2,485,116.14
	779,747.14	2,221,164.73
	2,168,423.58	4,706,280.87

9 —

2010

1

	2014	
	0.0999	0.0999
	0.0978	0.0978

2

	2013
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	1	31,345,355.80
	2	666,101.85
	3=1-2	30,679,253.95
	4	209,233,251.00
	5	104,616,625.00
	6	-
	7	-
	8	-
	9	
	10	
	11	6
	12=4+5+6×7÷11-8×9÷11-10	313,849,876.00
	13=1÷12	0.0999
	14=3÷12	0.0978
	15	-
	16	-
	17	-
	18	-
	19=[1+(15-17)×(100%-16)]÷(12+18)	0.0999
	20=[3+(15-17)×(100%-16)]÷(12+18)	0.0978

$$=P0 \div S0 + S1 + Si \times Mi \div M0 - Sj \times Mj \div M0 - Sk$$

P0

S

S0

S1

Si

Sj

Sk

M0

Mi

Mj

$$=P1 \div S0 + S1 + Si \times Mi \div M0 - Sj \times Mj \div M0 - Sk +$$

P1

1

	241,000.00
	1,742,246.50
	170,776.00
	1,704,760.12
	99,901.00
	3,958,683.62

2

	798,497.86
	176,899.73
	387,324.95

	77,674.85
	1,440,397.39

3

	0.00
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4

	2,807,831.08
	2,807,831.08

1

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	31,269,154.96	41,709,746.04
	141,768.28	522,566.01
	15,532,022.22	16,009,065.28
	466,412.13	315,871.32
	40,947.36	243,150.00
“ ”	1,108,201.48	1,190,143.30
“ ”		

“ ”		
“ ”	981,989.39	2,365,364.13
“ ”		
“ ”	779,747.14	2,221,164.73
“ ”		
“ ”	9,924,554.86	10,882,488.30
“ ”	6,105,420.52	-19,374,758.51
“ ”	-3,806,038.82	1,894,292.98
	62,544,179.52	57,979,093.58
2	--	--
3	--	--
	222,632,300.97	267,002,634.39
	224,268,201.48	275,086,839.94
	-1,635,900.51	-8,084,205.55

2

	222,632,300.97	224,268,201.48
	108,482.26	85,798.86
	222,523,818.71	224,182,402.62
	222,632,300.97	224,268,201.48

						1,000	80.00%	80.00%	07509118-9
						5,300	100.00%	100.00%	69445480-7
						1,000	100.00%	100.00%	56662061-2
						10,530	100.00%	100.00%	30417507-X

	5%	69768078-9
Devotion		--
Climate Holding Ltd		--
	Devotion	74359304-6
	Devotion	72504373-7
	Devotion	79737516-7
		78123800-2
		68641802-1
		55665664-6
		66832832-1
		56966105-7
		79739554-7
		--
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2007 1 24

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040407 ”

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	64,539,527.97	100.00%	4,280,794.61	6.63%	60,530,822.87	100.00%	4,212,129.20	6.96%
	64,539,527.97	100.00%	4,280,794.61	6.63%	60,530,822.87	100.00%	4,212,129.20	6.96%
	64,539,527.97	--	4,280,794.61	--	60,530,822.87	--	4,212,129.20	--

	100

1

	--	--	--	--	--	--
1	61,009,145.71	94.53%	3,050,457.29	54,365,043.68	89.81%	2,718,252.18
1 2	1,517,978.26	2.35%	151,797.82	4,153,375.19	6.86%	415,337.52
2 3	1,867,729.00	2.89%	933,864.50	1,867,729.00	3.09%	933,864.50
3	144,675.00	0.23%	144,675.00	144,675.00	0.24%	144,675.00
	64,539,527.97	--	4,280,794.61	60,530,822.87	--	4,212,129.20

2

3

4

		7,322,188.20	1	11.35%
		5,440,490.24	1	8.43%
		4,851,248.58	1	7.52%
		4,316,802.32	1	6.69%
		3,561,565.56	1	5.52%
	--	25,492,294.90	--	39.51%

1

	1,000,000.00	1.23%			2,100,000.00	2.83%		
	77,761,989.93	95.34%			69,070,446.77	93.06%		
	2,242,301.42	2.75%	650,110.42	28.99%	2,730,186.69	3.68%	635,188.96	23.27%
	80,004,291.35	98.09%	650,110.42	0.81%	71,800,633.46	96.74%	635,188.96	0.88%
	561,552.00	0.68%			321,430.00	0.43%		
	81,565,843.35	--	650,110.42	--	74,222,063.46	--	635,188.96	--

	100

	1,000,000.00			
	1,000,000.00		--	--

1	--	--	--	--	--	--
1	920,316.19	1.13%	46,015.81	1,242,190.73	1.67%	62,109.53
1 2	209,745.00	0.26%	20,974.50	432,296.39	0.58%	43,229.64
2 3	1,058,240.23	1.30%	529,120.11	1,051,699.57	1.42%	525,849.79
3	54,000.00	0.06%	54,000.00	4,000.00	0.01%	4,000.00
	2,242,301.42	--	650,110.42	2,730,186.69	--	635,188.96

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		561,552.00		
		561,552.00	--	--

2

3

4

5 5

5%

5

		29,032,177.00	1 2 2 3	35.59%
		24,813,552.43	1	30.42%
		23,916,260.50	1 2	29.32%
		1,077,595.00	1 2	1.32%
		389,483.76	1 2 2 3	0.48%
	--	79,229,068.69	--	97.13%

6

		29,032,177.00	35.59%
		24,813,552.43	30.42%
		23,916,260.50	29.32%
	--	77,761,989.93	95.33%

8

0.00

9

		143,020,000.00	143,020,000.00		143,020,000.00	100.00%	100.00%				
		10,000,000.00	10,000,000.00		10,000,000.00	100.00%	100.00%				
		8,000,000.00	8,000,000.00		8,000,000.00	80.00%	80.00%				
	--	161,020,000.00	161,020,000.00		161,020,000.00	--	--	--			

1

	168,380,893.16	181,650,292.43
	1,188,715.02	243,422.30
	169,569,608.18	181,893,714.73
	122,415,474.69	125,233,712.36

2

	48,240,817.65	33,964,279.21	57,445,664.80	35,645,186.47
	18,690,857.18	12,138,710.10	14,777,757.97	10,614,991.88
	23,531,711.74	16,801,058.79	22,558,388.69	14,469,387.66
	274,130.88	577,604.06	24,246,649.08	21,546,771.35
	19,585,335.32	14,358,223.57	15,553,756.60	9,809,498.60
	6,364,676.45	5,147,601.67	6,394,941.86	4,605,608.63
	51,693,363.94	38,060,018.62	40,673,133.43	28,365,588.68
	168,380,893.16	121,047,496.02	181,650,292.43	125,057,033.27

3

BMF	160,067,135.92	114,620,160.44	147,347,114.20	95,775,951.07
BMF	8,313,757.24	6,427,335.58	34,303,178.23	29,281,082.20
	168,380,893.16	121,047,496.02	181,650,292.43	125,057,033.27

4

	168,380,893.16	121,047,496.02	181,630,252.77	125,041,872.12
			20,039.66	15,161.15
	168,380,893.16	121,047,496.02	181,650,292.43	125,057,033.27

5

	45,811,769.97	27.02%
	11,844,594.26	6.99%
	10,636,271.26	6.27%
	9,290,942.54	5.48%
	9,147,046.05	5.39%
	86,730,624.08	51.15%

1	--	--
	29,686,085.08	41,755,492.12
	83,586.87	477,063.12
	12,611,522.35	13,421,096.91
	286,021.83	215,417.82
“ ”	1,103,927.97	-57,668.75
“ ”		
“ ”		

“ ”	981,989.39	2,163,864.13
“ ”		
“ ”	221,529.60	2,185,940.54
“ ”		
“ ”	8,574,922.05	5,610,527.23
“ ”	6,840,524.84	-19,206,613.11
“ ”	-1,984,187.86	13,095,687.68
	58,405,922.12	59,660,807.69
2	--	--
3	--	--
	105,075,119.26	157,305,764.36
	104,190,813.63	158,676,568.95
	884,305.63	-1,370,804.59

	-1,108,201.48	
	1,741,000.00	
	150,850.72	
	117,547.39	
	666,101.85	--

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				2011 115
				100%
	6,544,333.21		6,544,333.21	

1

	31,345,355.80	41,709,746.04	785,667,036.14	785,706,667.99

2

	31,345,355.80	41,709,746.04	785,667,036.14	785,706,667.99

3

	3.9371%	0.0999	0.0999
	3.8535%	0.0978	0.0978

1

2014 6 30 40,191,459.87 2013 12 31 20,447,552.76
33.72%

2

2014 6 30 8,509,081.03 2013 12 31 28,516,323.67
77.02%

3

2014 6 30 2,307,102.55 2013 12 31
1,032,416.89 80.99%

4

2014 6 30 80,589,180.00 2013 12 31
33,399,975.49 70.78%

5

2014 6 30 26,382,266.28 2013 12 31
7,363,970.89 38.72%

6

2014 6 30 1,549,464.00 2013 12 31 6,221,851.46
80.06%

7

2014	6	30	2,532,030.40	2013	12	31	2,150,800.49
			564.17%				
8							
2014	6	30	313,849,876.00	2013	12	31	104,616,625.00
			50.00%	2013			
9							
2014	1-6		141,768.28				380,797.73
							72.87%
10							
2014	1-6		8,499,897.95				7,645,098.94
			47.35%				
11							
2014	1-6		2,168,423.58				2,537,857.29
			53.92%				
12							
2014	1-6		6,809,011.76				2,386,919.62
			53.98%				
13							
2014	1-6		5,203,689.52				6,360,787.12
			55.00%				
14							
2014	1-6		115,530.00				5,330,470.00
			97.88%				
15							

2014	1-6	35,378,054.61		17,554,550.66
33.16%				

16

2014	1-6			60,000,000.00
64,500,000.00		51.81%	2014	1-6
				55,000,000.00
				50.00%

17

2014	1-6	2,807,831.08		1,403,914.04
33.33%				
			2014	4

1 2014

2

3

4

2014 8